

## **Background**

By-law 2018-129 requires Council be provided with semi-annual reports identifying by ward, the financial particulars of the Healthy Community Initiative (HCI) Fund allocations.

A total of \$500,000 was allocated to the HCI Fund in the 2021 Budget. By-law 2021-70 approved a one-time reduction of the 2021 HCI budget from \$600,000 to \$500,000 to authorize a grant to Health Sciences North for the benefit of the Assertive Community Treatment Team. There were no funds transferred from the 2021 allocation to the HCI Reserve Fund as it had achieved its maximum level of \$24,000 in accordance with HCI Fund Policy under By-law 2018-129. The remaining funds were divided between the capital projects stream and the grants stream; 75% and 25%, respectively. A total of \$99,394.00 was deducted from the capital stream and committed towards the Playground Revitalization initiative. The remaining grant and capital balances were then evenly distributed between the 12 Wards.

Appendix A – Healthy Community Initiative Fund – 2021 Annual Report, provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2021, to December 31, 2021. Ward fund balances in this report may differ from those identified in the routine HCI funding requests for Council approval reports presented throughout the year.

The legend within each of the ward-specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the HCI Fund Policy.

## **2021 Fund Outcome Measures**

Funds allocated through the capital stream support City-owned assets and funds allocated through the grant stream support community-led initiatives such as events and programs.

### **Capital Stream**

A total of 9 HCI capital funding applications were approved in 2021 for a combined value of \$141,900. Approved funds were allocated as follows:

- 22% toward playgrounds
- 0% toward outdoor rinks/courts
- 33% toward facility upgrades
- 33% toward parks, trails, and community beautification

### **Grant Stream**

A total of 17 HCI grant requests were approved in 2021 for a combined value of \$25,400. The grants were allocated as follows:

- 41% toward programs
- 59% toward events
- 0% toward fundraising initiatives

## **Impact of Covid-19**

Most of the HCI funds from the grant stream support initiatives that promote socialization. Given the restrictive public health measures imposed in response to the COVID-19 pandemic in early 2020 and continued through to the end of 2021, organizers/groups had to reconsider if and how they could move forward with their initiatives.

Compared to measures in 2019, there was a 66% decrease in the number of new HCI grant applications submitted in 2020 and a 55% decrease in 2021.

Of the total grant applications approved, 29% of the recipients did not carry out their initiative in 2021.

While some applicants could not or decided not to proceed as planned, others managed to successfully host their events and programs in virtual format or other, following public health and safety guidelines.

Capital projects were also impacted by the Covid-19 pandemic with increased costs for materials such as steel and pressure treated wood, increased mobilization costs from contractors, shipping delays, postponed project start dates, and increased time for project completion to meet all social distancing and other safety requirements.

## **Outstanding HCI Capital Applications**

Previously approved HCI Capital Projects that are beyond the 24-month period will be prioritized and incorporated with staff workplans for completion in 2022. Projects are expected to be completed within original project budgets and contingencies. Some previous HCI approvals are dependent on applicants securing additional third-party funding. These projects will only advance once applicants have secured all project funding required.

## **Next Steps**

A 2022 semi-annual report of ward specific HCI Fund financials will be presented for Council's information in fall 2022.

## **Resources Cited**

A By-law of the City of Greater Sudbury to Authorize a Grant to Health Sciences North for the Benefit of the Assertive Community Treatment Team, By-law 2021-70

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=39860>

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

## Healthy Community Initiative Fund (HCI) Summary

For the period ending December 31, 2021

By Ward	Funding Sources							Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2020 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2021 Fund Allocation*	Donation Revenue 2021	Total of Funding Sources	Total Funds Spent in 2021	Fund Balance			
Reserve	24,000.00	-	-	-	<b>24,000.00</b>	-	<b>24,000.00</b>	-	<b>24,000.00</b>	1
Ward 1	63,190.58	98,947.58	33,384	-	<b>195,521.99</b>	56,140.00	<b>139,381.99</b>	47,271.58	<b>92,110.41</b>	2
Ward 2	34,447.99	57,195.00	33,384	-	<b>125,026.82</b>	3,000.00	<b>122,026.82</b>	57,195.00	<b>64,831.82</b>	
Ward 3	1,185.25	25,110.95	33,384	-	<b>59,680.03</b>	7,500.00	<b>52,180.03</b>	25,000.00	<b>27,180.03</b>	3
Ward 4	37,169.81	50,832.44	33,384	-	<b>121,386.08</b>	22,000.00	<b>99,386.08</b>	34,832.44	<b>64,553.64</b>	
Ward 5	30,557.10	50,000.00	33,384	-	<b>113,940.93</b>	54,689.35	<b>59,251.58</b>	-	<b>59,251.58</b>	4
Ward 6	77,389.70	10,000.00	33,384	-	<b>120,773.53</b>	4,000.00	<b>116,773.53</b>	10,000.00	<b>106,773.53</b>	
Ward 7	29,912.17	29,726.40	33,384	-	<b>93,022.40</b>	28,799.70	<b>64,222.70</b>	32,415.70	<b>31,807.00</b>	5
Ward 8	30,692.44	39,724.75	33,384	-	<b>103,801.02</b>	33,853.68	<b>69,947.34</b>	20,071.07	<b>49,876.27</b>	6
Ward 9	6,087.95	67,655.00	33,384	-	<b>107,126.78</b>	1,500.00	<b>105,626.78</b>	67,655.00	<b>37,971.78</b>	
Ward 10	99,446.26	3,500.00	33,384	-	<b>136,330.09</b>	7,026.38	<b>129,303.71</b>	16,873.62	<b>112,430.09</b>	
Ward 11	13,045.10	62,859.40	33,384	1,200.00	<b>110,488.33</b>	42,840.00	<b>67,648.33</b>	27,151.92	<b>40,496.41</b>	
Ward 12	91,097.47	13,754.67	33,384	-	<b>138,235.97</b>	8,100.00	<b>130,135.97</b>	67,354.67	<b>62,781.30</b>	7
<b>Total</b>	<b>538,221.82</b>	<b>509,306.19</b>	<b>400,605.96</b>	<b>1,200.00</b>	<b>1,449,333.97</b>	<b>269,449.11</b>	<b>1,179,884.86</b>	<b>405,821.00</b>	<b>774,063.86</b>	

### Notes:

- 1 In accordance with By-law 2018-129, no contribution was made from the 2021 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.
- 2 Deficit of \$4,464: Marcel Tot Lot Fencing and Swing Accessibility project (2019) was deducted from the Total Uncommitted Funds balance
- 3 Surplus of \$110.95: Pickleball Courts at Cote Park project (2020) was added to the Total Uncommitted Funds balance
- 4 Deficit of \$689.35: Hidden Valley Playground project (2020) was deducted from the Total Uncommitted Funds balance
- 5 Surplus of \$11: Capreol Lions Club Roof Replacement project (2020) was added to the Total Uncommitted Funds balance
- 6 Surplus of \$2,300: Westmount Community Centre: Engineered Design of Concrete Pad and Roof project (2019) was added to the Total Uncommitted Funds balance
- 7 Deficit of \$600: Landscape Architect Design for Hnatyshyn Park Enhancements (2020) was deducted from the Total Uncommitted Funds balance

**HCI Fund: Ward 1**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
08-Feb-21	M&G Fencing	Marcel Tot Lot: fence, wood fiber materials for swing, edging	Ward-wide	CC2019-294	6,140.00	1	3	c,f
31-Dec-21	Yard Weasels Inc.	Installation of an accessible splash pad at Delki Dozzi Park	Ward-wide	CC2017-114	50,000.00		3	c,f
					<b>Total Capital</b>			<b>56,140.00</b>
<b>Grant</b>								
					<b>Total Grants</b>			<b>-</b>
					<b>Total for January - December 2021</b>			<b>56,140.00</b>
					Total Spent on Grants			-
					<b>Maximum Grant Allocation</b>			<b>10,416.67</b>
<b>Legend:</b>								
<b>Eligible Expenditure Categories</b>			<b>HCI Priorities</b>			<b>Population Health Priorities (effective July 2018)</b>		
1. Grants: event support			1. Human Health & Well-Being			a. Indigenous Youth		
2. Grants: other programs or initiatives			2. Environmental Sustainability			b. Resiliency		
3. Capital expenditures to purchase, build or replace municipally-owned assets			3. Economic Vitality			c. Families		
			4. Civic Engagement/Social Capital			d. Mental Health		
						e. Compassionate City		
						f. Play Opportunities		
						g. Housing		
						h. Holistic Health		
						i. Age Friendly Strategy		
						j. Healthy Streets		
<b>Donation Revenues</b>								
<b>Commitments / Projects in Progress</b>								
30-May-17	Robinson Playground Association	Cement Pad: Main Rink	Ward-wide	CC2017-153	47,271.58			
					<b>47,271.58</b>			

**Notes:**

1 Deficit of \$4,464: Marcel Tot Lot Fencing and Swing Accessibility project (2019) was deducted from the Total Uncommitted Funds balance

**HCI Fund: Ward 2**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
31-Dec-21	No One Eats Alone	To assist with event food costs	No One Eats Alone	CC2022-11	3,000.00		2	c,d,e,h,i
					<b>Total Grant</b>	<b>3,000.00</b>		
					<b>Total for January - December 2021</b>	<b>3,000.00</b>		
					Total Spent on Grants	3,000.00		
					<b>Maximum Grant Allocation</b>	<b>10,416.67</b>		

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|--|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p><b>Legend:</b></p> <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (effective July 2018)</b></p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth  | f. Play Opportunities  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| b. Resiliency  | g. Housing   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| c. Families  | h. Holistic Health   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| d. Mental Health   | i. Age Friendly Strategy   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| e. Compassionate City  | j. Healthy Streets   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |

<b>Donation Revenues</b>	-
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<b>Commitments / Projects in Progress</b>								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	10,000.00			
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion	Ward-wide	CC2018-256 & CC2019-197	47,195.00			
					<b>57,195.00</b>			

Notes:

**HCI Fund: Ward 3**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
28-Jun-21	Café Heritage	Rayside-Balfour Heritage Days 2021	Ward-wide	CC2021-157	3,000.00		1	c
30-Jun-21	Onaping Falls Recreation Committee	A.Y. Jackson Lookout Program 2021	Ward-wide	CC2021-157	2,500.00		2	c,d,e,f,i
14-Sep-21	Onaping Falls Hamper Fund	2021 Christmas Hampers	Ward-wide	GM	1,000.00		1	c
31-Dec-21	Onaping Falls Recreation Committee	2021 Cavalcade of Colours Children's Festival	Ward-wide	CC2022-11	1,000.00		1	c,d,e,f,i
					<b>Total Grant</b>	<b>7,500.00</b>		
<b>Total for January - December 2021</b>					<b>7,500.00</b>			
					Total Spent on Grants	7,500.00		
					<b>Maximum Grant Allocation</b>	<b>10,416.67</b>		

- |  |  |  |  |   |
|--|--|--|--|---|
| <p><b>Legend:</b></p> <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (effective July 2018)</b></p> <table border="0"> <tr> <td style="vertical-align: top;"> <ol style="list-style-type: none"> <li>a. Indigenous Youth</li> <li>b. Resiliency</li> <li>c. Families</li> <li>d. Mental Health</li> <li>e. Compassionate City</li> </ol> </td> <td style="vertical-align: top;"> <ol style="list-style-type: none"> <li>f. Play Opportunities</li> <li>g. Housing</li> <li>h. Holistic Health</li> <li>i. Age Friendly Strategy</li> <li>j. Healthy Streets</li> </ol> </td> </tr> </table> | <ol style="list-style-type: none"> <li>a. Indigenous Youth</li> <li>b. Resiliency</li> <li>c. Families</li> <li>d. Mental Health</li> <li>e. Compassionate City</li> </ol> | <ol style="list-style-type: none"> <li>f. Play Opportunities</li> <li>g. Housing</li> <li>h. Holistic Health</li> <li>i. Age Friendly Strategy</li> <li>j. Healthy Streets</li> </ol> |
| <ol style="list-style-type: none"> <li>a. Indigenous Youth</li> <li>b. Resiliency</li> <li>c. Families</li> <li>d. Mental Health</li> <li>e. Compassionate City</li> </ol>   | <ol style="list-style-type: none"> <li>f. Play Opportunities</li> <li>g. Housing</li> <li>h. Holistic Health</li> <li>i. Age Friendly Strategy</li> <li>j. Healthy Streets</li> </ol>  |  |  |   |

<b>Donation Revenues</b>					
-					
<b>Commitments / Projects in Progress</b>					
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	25,000.00
					<b>25,000.00</b>

Notes:

**HCI Fund: Ward 4**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
25-Aug-21	New World Park Solutions Inc.	Azilda Splash Pad	Ward-wide	CC2019-358 & 2020 GM	18,500.00		3	c,d,e,f,h,i
					<b>Total Capital</b>	<b>18,500.00</b>		
<b>Grant</b>								
07-Jun-21	Donovan Elm West Community Action Network / Antwerp Community Gardens	Pollinator Garden at Antwerp Community Garden	Ward-wide	GM	500.00		2	b,c,e,h,i,j
28-Jun-21	Café Heritage	2021 Thursday Night Summer Concert Series	Ward-wide	CC2021-157	3,000.00		1	b,c
					<b>Total Grant</b>	<b>3,500.00</b>		
					<b>Total for January - December 2021</b>	<b>22,000.00</b>		
					Total Spent on Grants	3,500.00		
					<b>Maximum Grant Allocation</b>	<b>10,416.67</b>		

**Legend: Eligible Expenditure Categories**  
1. Grants: event support  
2. Grants: other programs or initiatives  
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**  
1. Human Health & Well-Being  
2. Environmental Sustainability  
3. Economic Vitality  
4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**  
a. Indigenous Youth  
b. Resiliency  
c. Families  
d. Mental Health  
e. Compassionate City  
f. Play Opportunities  
g. Housing  
h. Holistic Health  
i. Age Friendly Strategy  
j. Healthy Streets

**Donation Revenues**

**Commitments / Projects in Progress**

20-Mar-18	Azilda Community Action Network	Tree in Seniors / Library Park	Ward-wide	GM	1,000.00
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	25,000.00
31-Dec-18	Azilda Community Action Network	Arena Parkette	Ward-wide	CC2018-285	5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible Forest Garden sign at Donovan Elm West	Ward-wide	GM	1,195.00
25-May-21	Café Heritage	2021 Lions SuperSTARS Vocal Competition	Ward-wide	CC2021-157	2,500.00
					<b>34,832.44</b>

Notes:

**HCI Fund: Ward 5**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
30-Mar-21	New World Park Solutions Inc	Hidden Valley Playground	Ward-wide	CC2020-169	50,689.35	1	3	f
15-Nov-21	Classic Displays	Holiday street light decorations	Ward-wide	GM	2,832.00		3	e
23-Nov-21	Valley East Community Action Network	Holiday street light decorations	Ward-wide	GM	1,168.00		3	e
					<b>Total Capital</b>			
					<b>54,689.35</b>			
<b>Grant</b>								
					<b>Total Grant</b>			
					<b>-</b>			
					<b>Total for January - December 2021</b>			
					<b>54,689.35</b>			
					Total Spent on Grants			
					<b>-</b>			
					<b>Maximum Grant Allocation</b>			
					<b>10,416.67</b>			

- Legend:**
- |  |                                    |   |
|--|------------------------------------|---|
| <b>Eligible Expenditure Categories</b>   | <b>HCI Priorities</b>              | <b>Population Health Priorities (effective July 2018)</b> |
| 1. Grants: event support   | 1. Human Health & Well-Being       | a. Indigenous Youth                                       |
| 2. Grants: other programs or initiatives                                       | 2. Environmental Sustainability    | b. Resiliency   |
| 3. Capital expenditures to purchase, build or replace municipally-owned assets | 3. Economic Vitality               | c. Families   |
|  | 4. Civic Engagement/Social Capital | d. Mental Health  |
|  |                                    | e. Compassionate City                                     |
|  |                                    | f. Play Opportunities                                     |
|  |                                    | g. Housing  |
|  |                                    | h. Holistic Health  |
|  |                                    | i. Age Friendly Strategy                                  |
|  |                                    | j. Healthy Streets  |

Donation Revenues
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<b>Commitments / Projects in Progress</b>
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**Notes:**  
 1 Deficit of \$689.35: Hidden Valley Playground project (2020) was deducted from the Total Uncommitted Funds Balance



**HCI Fund: Ward 6**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
15-Nov-21	Classic Displays	Holiday street light decorations	Ward-wide	GM	2,832.00		3	e
23-Nov-21	Valley East Community Action Network	Holiday street light decorations	Ward-wide	GM	1,168.00		3	e
					<b>Total Capital</b>	<b>4,000.00</b>		
<b>Grant</b>								
					<b>Total Grant</b>	<b>-</b>		
					<b>Total for January - December 2021</b>	<b>4,000.00</b>		
						Total Spent on Grants	-	
						<b>Maximum Grant Allocation</b>	<b>10,416.67</b>	
<b>Legend:</b>								
<b>Eligible Expenditure Categories</b>			<b>HCI Priorities</b>			<b>Population Health Priorities (effective July 2018)</b>		
1. Grants: event support			1. Human Health & Well-Being			a. Indigenous Youth		
2. Grants: other programs or initiatives			2. Environmental Sustainability			f. Play Opportunities		
3. Capital expenditures to purchase, build or replace municipally-owned assets			3. Economic Vitality			g. Housing		
			4. Civic Engagement/Social Capital			h. Holistic Health		
						i. Age Friendly Strategy		
						j. Healthy Streets		
<b>Donation Revenues</b>								
-								
<b>Commitments / Projects in Progress</b>								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	10,000.00			
					<b>10,000.00</b>			

Notes:

**HCI Fund: Ward 7**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
24-Jun-21	Briscoe Plumbing Services Ltd.	Roof replacement (Capreol Lions Club)	Ward-wide	CC2020-242	25,989.00	1	3	c,e,i
10-Dec-21	Tait Power	Holiday street light decorations	Ward-wide	GM	2,810.70		3	b,c,e,j
					<b>Total Capital</b>			
					<b>28,799.70</b>			
<b>Grant</b>								
					<b>Total Grant</b>			
					<b>-</b>			
					<b>Total for January - December 2021</b>			
					<b>28,799.70</b>			
					Total Spent on Grants			
					<b>-</b>			
					Maximum Grant Allocation			
					<b>10,416.67</b>			

**Legend: Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**

- a. Indigenous Youth
- b. Resiliency
- c. Families
- d. Mental Health
- e. Compassionate City
- f. Play Opportunities
- g. Housing
- h. Holistic Health
- i. Age Friendly Strategy
- j. Healthy Streets

**Donation Revenues**

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**Commitments / Projects in Progress**

07-Dec-20	Garson Falconbridge Community Action Network	Holiday street light decorations	Ward-wide	GM	915.70			
12-Oct-21	Penman Playground Association	Lighting and Geo-technical Survey for Multi-use Pad	Ward-wide	CC2021-178	31,500.00			
					<b>32,415.70</b>			

**Notes:**

1 Surplus of \$11: Capreol Lions Club Roof Replacement project (2020) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 8**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
29-Jul-21	Evans Home Building Centre	Community Garden	Ward-wide	CC2017-350	1,148.81		3	b,c,e,h,i,j
28-Sep-21	Hyland Carpet One	Don Lita Park: Rink boards and fieldhouse flooring	Ward-wide	CC2020-242	10,565.04		3	c,f,j
31-Oct-21	M&G Fencing Inc	Don Lita Park: Rink boards and fieldhouse flooring	Ward-wide	CC2020-242	1,012.76		3	c,f,j
31-Oct-21	Evans Home Building Centre	Don Lita Park: Rink boards and fieldhouse flooring	Ward-wide	CC2020-242	555.40		3	c,f,j
21-Dec-21	Turf Care Products Canada Ltd.	Community garden	Ward-wide	CC2017-350	563.13		3	b,c,e,h,i,j
31-Dec-21	M&G Fencing Inc	Don Lita Park: Rink boards and fieldhouse flooring	Ward-wide	CC2020-242	19,760.00		3	c,f,j
31-Oct-21	Evan Home Building Centre	Don Lita Park: Rink boards and fieldhouse flooring	Ward-wide	CC2020-242	248.54		3	c,f,j
					<b>Total Capital</b>	<b>33,853.68</b>		
<b>Grant</b>								
					<b>Total Grant</b>	<b>-</b>		
					<b>Total for January - December 2021</b>	<b>33,853.68</b>		
						Total Spent on Grants	-	
						<b>Maximum Grant Allocation</b>	<b>10,416.67</b>	

**Legend: Eligible Expenditure Categories**  
1. Grants: event support  
2. Grants: other programs or initiatives  
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**  
1. Human Health & Well-Being  
2. Environmental Sustainability  
3. Economic Vitality  
4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**  
a. Indigenous Youth  
b. Resiliency  
c. Families  
d. Mental Health  
e. Compassionate City  
f. Play Opportunities  
g. Housing  
h. Holistic Health  
i. Age Friendly Strategy  
j. Healthy Streets

**Donation Revenues**

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**Commitments / Projects in Progress**

22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	CC2017-350	1,612.81
06-Oct-20	Don Lita Park Neighbourhood Association	Rink boards and fieldhouse flooring	Ward-wide	CC2020-242	1,958.26
14-Jul-21	Sudbury 4-H Club	Westmount Community Garden shed and greenhouse	Ward-wide	GM	9,000.00
10-Sep-21	Ward 8 Community Action Network	Picnic tables at Place Hurtubise Park	Ward-wide	GM	7,500.00
					<b>20,071.07</b>

Notes:

**HCI Fund: Ward 9**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
07-Jun-21	Coniston Community Garden	Pollinator garden at Coniston Community Garden	Ward-wide	GM	500.00		2	b,c,e,h,i,j
28-Jun-21	Coniston Community Action Network	Flower bed enhancements (various locations)	Ward-wide	GM	1,000.00		2	d,e,h,l,j
					<b>Total Grant</b>	<b>1,500.00</b>		
<b>Total for January - December 2021</b>					<b>1,500.00</b>			
					Total Spent on Grants	1,500.00		
					<b>Maximum Grant Allocation</b>	<b>10,416.67</b>		

- |  |  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
|--|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p><b>Legend:</b></p> <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (effective July 2018)</b></p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth  | f. Play Opportunities  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| b. Resiliency  | g. Housing   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| c. Families  | h. Holistic Health   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| d. Mental Health   | i. Age Friendly Strategy   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| e. Compassionate City  | j. Healthy Streets   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |

<b>Donation Revenues</b>	-
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<b>Commitments / Projects in Progress</b>	
21-Dec-20	Coniston Playground Association
	Age and ability inclusive park (Phase I)
	Ward-wide
	CC2020-318
	67,655.00
	<b>67,655.00</b>

Notes:

**HCI Fund: Ward 10**

For the period ending December 31, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
17-Sep-21	EMCO Corporation	Nepahwin water bottle refill station / fountain	Ward-wide	CC2021-194	3,000.00		3	c,f,j
31-Oct-21	Patrick Mechanical Ltd	Nepahwin water bottle refill station / fountain	Ward-wide	CC2021-194	3,026.38		3	c,f,j
					<b>Total Capital</b>	<b>6,026.38</b>		
<b>Grant</b>								
13-Jul-21	Sudbury Arts Council	Sudbury Theatre Centre's 50th Anniversary event	Ward-wide	GM	1,000.00		1	e,i
					<b>Total Grant</b>	<b>1,000.00</b>		
					<b>Total for January - December 2021</b>	<b>7,026.38</b>		
					Total Spent on Grants	1,000.00		
					<b>Maximum Grant Allocation</b>	<b>10,416.67</b>		

**Legend: Eligible Expenditure Categories**  
1. Grants: event support  
2. Grants: other programs or initiatives  
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**  
1. Human Health & Well-Being  
2. Environmental Sustainability  
3. Economic Vitality  
4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**  
a. Indigenous Youth  
b. Resiliency  
c. Families  
d. Mental Health  
e. Compassionate City  
f. Play Opportunities  
g. Housing  
h. Holistic Health  
i. Age Friendly Strategy  
j. Healthy Streets

**Donation Revenues**


**Commitments / Projects in Progress**

11-Jul-17	York K9 Club	South End Dog Park (formerly Riverdale Dog Park) Donation	Ward-wide	CC2017-217	3,500.00			
29-Jun-21	Nepahwin Lake Watershed Stewardship Group	Water bottle refill station / fountain	Ward-wide	CC2021-194	13,373.62			
					<b>16,873.62</b>			

Notes:

**HCI Fund: Ward 11**

For the period ending December 31, 2021

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
30-Jan-21	Bruce Tait Construction Ltd	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	4,200.00		3	e,h,i
22-Nov-21	Bruce Tait Construction Ltd	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-285	6,000.00		3	c,d,e,f,l,j
17-Dec-21	Pioneer Construction Inc	Sunshades at Carmichael Skate Park	Ward-wide	CC2019-237	32,640.00		3	c,e,f,l,j
					<b>Total Capital</b>	<b>42,840.00</b>		
<b>Grant</b>								
07-Jun-21	Minnow Lake Community Action Network	Pollinator gardens at Minnow Lake Community Centre and Minnow Lake Dog Park Community Garden	Ward-wide	GM	1,000.00		2	b,c,e,h,i
25-Oct-21	Minnow Lake Community Action Network	Return of unused funds - Pollinator gardens at Minnow Lake Community Centre and Minnow Lake Dog Park Community Garden	Ward-wide	GM	(1,000.00)		2	b,c,e,h,i
					<b>Total Grant</b>	<b>-</b>		
<b>Total for January - December 2021</b>					<b>42,840.00</b>			
					Total Spent on Grants	1,000.00		
					<b>Maximum Grant Allocation</b>	<b>10,416.67</b>		
<b>Legend:</b>								
<b>Eligible Expenditure Categories</b>			<b>HCI Priorities</b>			<b>Population Health Priorities (effective July 2018)</b>		
1. Grants: event support			1. Human Health & Well-Being			a. Indigenous Youth		
2. Grants: other programs or initiatives			2. Environmental Sustainability			f. Play Opportunities		
3. Capital expenditures to purchase, build or replace municipally-owned assets			3. Economic Vitality			g. Housing		
			4. Civic Engagement/Social Capital			h. Holistic Health		
						i. Age Friendly Strategy		
						j. Healthy Streets		
<b>Donation Revenues</b>								
26-Feb-21	Minnow Lake Lions	Carmichael Outdoor Rink	Ward-wide	CC2020-242	1,000.00			
8-Feb-21	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-	200.00			
					<b>1,200.00</b>			
<b>Commitments / Projects in Progress</b>								
24-Apr-18	Donovan Elm West Community Action	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	10,000.00			
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	5,000.00			
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-	3,761.51			
13-Aug-19	Minnow Lake Lions	Sunshades at Carmichael skate park	Ward-wide	CC2019-237	490.41			
12-Oct-21	Minnow Lake Lions	Community Garden at Ridgemount Playground	Ward-wide	GM	5,750.00			
15-Nov-21	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II) (Seating Area)	Ward-wide	GM	2,150.00			
					<b>27,151.92</b>			

Notes:

**HCI Fund: Ward 12**  
**For the period ending December 31, 2021**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
31-Aug-21	Mark Elliott and Associates Ltd.	Landscape Architect Design for Hnatyshyn Park Enhancements	Ward-wide	GM	5,600.00	1	3	e,i,j
					<b>Total Capital</b>	<b>5,600.00</b>		
<b>Grant</b>								
30-Jun-21	Association canadienne-française de l'Ontario du grand Sudbury	Heritage Document about the Flour Mill Silos	Ward-wide	CC2021-194	1,500.00		2	b,c,d,i,j
14-Sep-21	Live Love Louder	Support creation of murals on hydro boxes	Ward-wide	GM	1,000.00		1	d,e,j
					<b>Total Grant</b>	<b>2,500.00</b>		
					<b>Total for January - December 2021</b>	<b>8,100.00</b>		
					Total Spent on Grants	1,500.00		
					<b>Maximum Grant Allocation</b>	<b>10,416.67</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

**Donation/Grant Revenues**

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**Commitments / Projects in Progress**

25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment (ESDC \$26,867)	Ward-wide	CC2017-114 & CC2016-279	3,254.67
09-Jul-19	Le Centre Victoria pour femmes	Percy Park Community Garden	Ward-wide	GM	5,000.00
20-Mar-20	Ridgecrest Accessible Park Neighbourhood Association	Celebration of equipment installation at Ridgecrest Park (reallocate \$100 donation from adult exercise equipment project)	Ward-wide	GM	500.00
22-Jun-21	Ridgecrest Accessible Park Neighbourhood Association	Bear-proof garbage receptacle at Ridgecrest Park	Ward-wide	GM	3,600.00
29-Jun-21	Ridgecrest Accessible Park Neighbourhood Association	Outdoor exercise equipment and shade structure at Redfern Senior and Tot Lot	Ward-wide	CC2021-194	55,000.00
					<b>67,354.67</b>

Notes: